

Program	Amount Awarded	Reports Due	On Time for Reports	Reimbursement Documentation Due	On time for Reimbursement Documentation	On time for drawing funds	Requested FY 2023 Funding
ACCEYS	\$43,691	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	extension to February 28, 2023 in process	yes
CASA	\$50,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
Cenikor - Prevention	\$15,000	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
Cenikor - Youth	\$10,000	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
Dispute Resolution Center	\$5,000	one progress report due by January 15, 2023	OK - no report due until Jan 15	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
First Baptist NBC	\$111,000	quarterly progress reports until all funds expended	yes	20% up front, then payment up front upon request; documentation due quarterly	yes	all funding drawn	yes
Food Bank - Public Food	\$65,000	quarterly progress reports until all funds expended	yes	at least quarterly	yes	all funding drawn	yes
Food Bank - Unsheltered	\$10,000	quarterly progress reports until all funds expended	yes	at least quarterly	yes	all funding drawn	no
Youth Council - Shelter	\$35,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
Youth Council - Families	\$60,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
Hands of Hope	\$6,000	quarterly progress reports until all funds expended	yes	20% up front, then at least semi-annually	yes	*	yes
Child Protective Board	\$25,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
HCWC - Abuse	\$20,000	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
HCWC - Advocacy	\$20,000	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
HCWC - Transitional Shelter	\$93,510	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	all funding drawn	no
HCWC - Violence	\$35,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
HOME Center	\$93,500	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	requesting extension	yes
MELJ	\$60,000	quarterly progress reports until all funds expended	behind by 1	20% up front, then payment up front upon request; documentation due after payment	OK - due March, 2023	all funding drawn	yes
Nosotros La Gente - Shoes	\$10,000	quarterly progress reports until all funds expended	did not submit for 1st 2 qtrs	one payment of 100% of funds up front; documentation due after payment	not spent as of Sept report	*	yes
PALS	\$20,000	one progress report at time of request for reimbursement	yes	one payment of 100% of funds upon receipt of documentation	partial payment requested	*	yes
Salvation Army	\$25,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
School Fuel	\$21,500	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	all funding drawn	yes
Seek Institute	\$43,500	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	all funding drawn	no
Senior Center	\$11,000	one progress report at time of request for reimbursement	yes	one payment of 100% of funds upon receipt of documentation	yes	all funding drawn	yes
School Age Parenting	\$15,000	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	yes
Housing Authority	\$34,252	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	*	yes
Southside - Shelter	\$40,000	quarterly progress reports until all funds expended	yes	20% up front, then at least quarterly	yes	all funding drawn	yes
Southside - Housing Rehab	\$13,250	one progress report at time of request for reimbursement	OK - no report due until payment requested	one payment of 100% of funds upon receipt of documentation	no payment requested	*	no
Southside - Assistance	\$18,417	one progress report at time of request for reimbursement	yes	one payment of 100% of funds upon receipt of documentation	yes	*	yes
Youth Services Bureau	\$9,500	one progress report at time of request for reimbursement	yes	one payment of 100% of funds upon receipt of documentation	yes	all funding drawn	yes

\$1,019,120

\*=funding remains available, but contract ends 12/31/22 so additional payment requests may be forthcoming for the 4th quarter - these are not due until January 15.