



SUMMARY | ECONOMIC DEVELOPMENT INCENTIVES

CHAPTER 380 AGREEMENTS - NEW TAX REVENUE GENERATED THROUGH AGREEMENT TERM

CITY OF SAN MARCOS | TEXAS

FISCAL YEAR	NEW TAXES GENERATED <i>by</i> PROJECTS	TOTAL REBATE CONTRIBUTION <i>per</i> AGREEMENT	NET BENEFIT <i>to</i> CITY
2011	\$ 42,766.57	\$ 42,766.57	\$ (0.00)
2012	\$ 42,766.57	\$ 42,766.57	\$ (0.00)
2013	\$ 42,766.57	\$ 42,766.57	\$ (0.00)
2014	\$ 44,864.08	\$ 44,864.08	\$ (0.00)
2015	\$ 45,428.53	\$ 45,428.53	\$ (0.00)
2016	\$ 74,675	\$ 20,566	\$ 54,108
2017	\$ 416,115	\$ 258,527	\$ 157,587
2018	\$ 8,644,530	\$ 6,117,307	\$ 2,527,223
2019	\$ 10,302,278	\$ 8,044,897	\$ 2,257,381
2020	\$ 20,804,499	\$ 15,995,115	\$ 4,809,384
2021	\$ 12,123,565	\$ 4,390,888	\$ 7,732,677
2022	\$ 2,617,691	\$ 341,943	\$ 2,275,747
2023	\$ 2,709,528	\$ 2,109,653	\$ 599,875
2024	\$ 2,838,648	\$ 2,128,834	\$ 709,814
2025	\$ 4,494,871	\$ 3,606,612	\$ 888,259
2026	\$ 4,525,011	\$ 3,383,479	\$ 1,141,532
2027	\$ 3,999,078	\$ 2,668,811	\$ 1,330,266
2028	\$ 4,052,649	\$ 2,290,112	\$ 1,762,537
2029	\$ 4,179,079	\$ 2,029,084	\$ 2,149,995
2030	\$ 2,657,407	\$ 1,655,822	\$ 1,001,585
2031	\$ 2,672,826	\$ 1,637,461	\$ 1,035,364
2032	\$ 2,238,685	\$ 1,567,462	\$ 671,223
2033	\$ 1,694,661	\$ -	\$ 1,694,661
2034	\$ 1,694,661	\$ -	\$ 1,694,661
2035	\$ 1,694,661	\$ -	\$ 1,694,661
2036	\$ 1,694,661	\$ -	\$ 1,694,661
2037	\$ 1,694,661	\$ -	\$ 1,694,661
2038	\$ -	\$ -	\$ -
TOTAL	\$ 98,043,031.99	\$ 58,465,166.69	\$ 39,577,865.30