

Human Services Board Recommendation for 2022 Funding

| Agency  | Program  | Original Request | Funding     |
|---|--|------------------|-------------|
| ACCEYSS   | ACCEYSS STEEAAM + BRIDGES                                  | \$75,000         | \$43,691    |
| Bobcat Pride Scholarship Fund   | Jeremy O Torres Emergency Stabilization Fund               | \$5,000          | \$0         |
| Cenikor Foundation  | Youth Recovery Community                                   | \$10,000         | \$10,000    |
| Cenikor Foundation  | Prevention of Substance Abuse                              | \$15,000         | \$15,000    |
| Central Texas Dispute Resolution Center                                       | A Secret No More   | \$10,000         | \$5,000     |
| Community Action, Inc. of Central Texas                                       | San Marcos Senior Citizen Center                           | \$22,000         | \$11,000    |
| Court Appointed Special Advocates of Central Texas, Inc.                      | Advocacy for Backlogged Child Protection Cases             | \$50,000         | \$50,000    |
| Family Justice Center   | Therapeutic Educational Library                            | \$2,500          | \$0         |
| First Baptist Church NBC  | Outreach Ministry  | \$150,000        | \$111,000   |
| First Baptist Church of San Marcos  | Mission Able   | \$123,500        | \$0         |
| Greater San Marcos Youth Council  | Family and Youth Success                                   | \$60,000         | \$60,000    |
| Greater San Marcos Youth Council  | Children's Shelter   | \$35,000         | \$35,000    |
| Hands of Hope   | Hands of Hope  | \$6,000          | \$6,000     |
| Hays County Child Protective Services   | Child Protective Board                                     | \$25,000         | \$25,000    |
| Hays County Food Bank   | Food Distribution  | \$65,000         | \$65,000    |
| Hays County Food Bank   | Transitional Unsheltered Food Bags                         | \$21,708         | \$10,000    |
| Hays-Caldwell Women's Center  | Marla Johnson Transitional Housing                         | \$150,371        | \$93,510    |
| Hays-Caldwell Women's Center  | Sexual Assault and Abuse                                   | \$20,000         | \$20,000    |
| Hays-Caldwell Women's Center  | Children's Advocacy Center                                 | \$20,000         | \$20,000    |
| Hays-Caldwell Women's Center  | Non-Residential Family Violence                            | \$35,000         | \$35,000    |
| Homeless Outreach, Mitigation, and Emergency (HOME) Center                    | Hotels and More  | \$150,000        | \$93,500    |
| Minorities for Equality in Economy, Education, Liberty, and Justice           | Iron Sharpens Iron   | \$120,000        | \$60,000    |
| Nosotros La Gente   | "Viva Zapatos" Shoe Drive                                  | \$10,000         | \$10,000    |
| Pet Prevent a Litter (PALS) of Central Texas                                  | Helping Underserved People for a Healthy Community         | \$20,000         | \$20,000    |
| Salvation Army San Marcos and Hays County                                     | Emergency Assistance                                       | \$100,000        | \$25,000    |
| San Marcos Housing Authority  | Resident Services -Service Coordination                    | \$34,252         | \$34,252    |
| San Marcos Youth Service Bureau   | Teen Network/Active Community Teens                        | \$19,000         | \$9,500     |
| School Fuel   | Weekend Food for Hungry Children                           | \$21,500         | \$21,500    |
| Seek Institute  | Community Wellness Institute                               | \$50,000         | \$43,500    |
| SMCISD School Age Parenting Program   | Follow Up and Recovery                                     | \$15,000         | \$15,000    |
| Southside Community Center  | Emergency Shelter (2017-2019)/Transitional Shelter (2020-) | \$40,000         | \$40,000    |
| Southside Community Center  | Housing Rehabilitation                                     | \$30,000         | \$13,250    |
| Southside Community Center  | Specific Assistance  | \$35,000         | \$18,417    |
| Splash Coworking  | Future Proof Your Career                                   | \$17,172         | \$0         |
| United Way of Hays & Caldwell County w/ Start Smart Hays & Caldwell Coalition | Born Learning  | \$25,000         | \$0         |
| WillThrive Foundation   | Mental Health Services for San Marcos Youth                | \$100,000        | \$0         |
|   |  |                  | \$1,019,120 |