



# HISTORY OF RATE INCREASES

FISCAL YEAR 2018 - 2024 (Proposed)

	FY18	FY19	FY20	FY21	FY22	FY23	*FY24 PROPOSED
<b><u>TAX RATE</u></b>	0.6139	0.6139	0.6139	0.5930	0.6030	0.6030	<b><u>TBD</u></b>
No-New-Revenue Rate (NNR)	0.5252	0.5899	0.5686	0.5650	0.6999	0.5459	
<b><u>STORMWATER</u></b>							
Small Residential	6.58	7.57	7.57	7.91	8.59	9.14	9.14
		15.0%	0.0%	4.5%	8.6%	6.4%	0.0%
Typical Residential	10.52	12.10	12.10	12.89	13.99	14.90	14.90
		15.0%	0.0%	6.5%	8.5%	6.5%	0.0%
Large Residential	12.05	13.86	13.86	18.83	20.43	21.77	21.77
		15.0%	0.0%	35.9%	8.5%	6.6%	0.0%
Commerical (per ERU)	10.52	12.10	12.10	12.89	13.99	14.90	14.90
		15.0%	0.0%	6.5%	8.5%	6.5%	0.0%
<b><u>RESOURCE RECOVERY</u></b>							
Single Family - Residential							
65 gal Trash Cart	24.35	25.16	26.09	26.87	27.91	28.80	28.80
		3.3%	3.7%	3.0%	3.9%	3.2%	0.0%
96 gal Trash Cart	27.35	28.16	29.09	29.87	30.91	33.80	33.80
		3.0%	3.3%	2.7%	3.5%	9.3%	0.0%
Multi-Family - Recycling Service	7.07	7.39	7.78	8.01	8.49	8.79	8.79
		4.5%	5.3%	3.0%	6.0%	3.5%	0.0%
Extra 96 gal Trash Cart	6.29	6.48	6.85	7.06	7.34	10.27	10.27
		3.0%	5.7%	3.1%	4.0%	39.9%	0.0%
Extra 96 gal Recycling Cart/Green Waste	5.99	6.17	6.85	7.06	7.06	7.27	7.27
		3.0%	11.0%	3.1%	0.0%	3.0%	0.0%
Garbage Surcharge	-	-	-	-	-	1.00	1.00
<b><u>COMMUNITY ENHANCEMENT</u></b>							
Residential Rate	1.50	1.50	1.50	1.50	1.50	1.50	2.50
		0.0%	0.0%	0.0%	0.0%	0.0%	66.7%
Commercial Rate	5.50	5.50	5.50	5.50	5.50	5.50	6.50
		0.0%	0.0%	0.0%	0.0%	0.0%	18.2%
<b><u>CITIZEN UTILITY ADVISORY BOARD (CUAB) RECOMMENDATIONS</u></b>							
Water		5%	5%	5%	5%	0%	<b><u>TBD</u></b>
Wastewater		2%	3%	3%	3%	0%	
Electric		0%	0%	0%	* 5%	0%	
* 5% revenue adjustment - restructured fees to balance between classes which resulted in a rate adjustment between 1.8% and 10.3% (see detail below)							
<b><u>WATER - 5/8" to 3/4" Water Meter</u></b>		5.0%	5.0%	5.0%	5.0%	0.0%	<b><u>TBD</u></b>
Minimum Charge	22.06	23.16	24.32	25.54	26.82	26.82	
0 to 6,000	3.70	3.88	4.07	4.28	4.49	4.49	
6,001 to 9,000	6.47	6.79	7.13	7.49	7.86	7.86	
9,001 to 12,000	7.40	7.77	8.16	8.57	9.00	9.00	
12,001 to 20,000	8.33	8.74	9.18	9.64	10.12	10.12	
20,001 to 50,000	9.24	9.70	10.19	10.70	11.24	11.24	
Over 50,000	11.09	11.64	12.22	12.84	13.48	13.48	
<b><u>WASTEWATER - 5/8" to 3/4" Water Meter</u></b>		2.0%	3.0%	3.0%	3.0%	0.0%	<b><u>TBD</u></b>
Minimum (up to 2,000)	25.01	25.51	26.28	27.07	27.88	27.88	
Over 2,000	7.21	7.36	7.58	7.81	8.03	8.03	
<b><u>ELECTRIC - Residential</u></b>		0.0%	0.0%	0.0%	10.3%	0.0%	<b><u>TBD</u></b>
Minimum Charge	9.29	9.29	9.29	9.29	10.25	10.25	
Cost per kWh	0.02080	0.02080	0.02080	0.02080	0.02885	0.02885	
<b><u>ELECTRIC - Small General</u></b>		0.0%	0.0%	0.0%	9.9%	0.0%	<b><u>TBD</u></b>
Minimum Charge	10.92	10.92	10.92	10.92	12.00	12.00	
Cost per kWh	0.02080	0.02080	0.02080	0.02080	0.02915	0.02915	
<b><u>ELECTRIC - Medium General</u></b>		0.0%	0.0%	0.0%	1.8%	0.0%	<b><u>TBD</u></b>
Minimum Charge	49.14	49.14	49.14	49.14	50.00	50.00	
Cost per kWh	0.01020	0.01020	0.01020	0.01020	0.0114	0.0114	
Cost per kW (Demand Threshold >50kW)	3.61	3.61	3.61	3.61	5.50	5.50	

\*As of June 29, 2023